



## CANADIAN ORIENTEERING FEDERATION

PLAN APRIL 2007 - March 2008

### Revenues

Associations Affiliation Fees	\$ 16,000
Insurance Recovered (see costs)	\$ 5,730
Sales (coaching manuals to universities)	\$ 1,000
Miscellaneous	
Levies less WRE fees	SaskCOC2007
	\$ 3,863
	<u>\$ 26,592</u>

### Recurring Expenses:

Affiliation Fees - IOF	\$ 1,200
Bank Charges	\$ 300
Board Meetings	\$ 600
COC Medals/Ribbons(3 races)	\$ 900
Telephone	\$ 1,000
Insurance Premium Costs (100% recovered)	\$ 5,730
Supplies	\$ 200
Cost fo Sales (printing coaching manuals 70% )	\$ 700
Miscellaneous	\$ 600
President Expenses	\$ 1,000

### Committee Programs:

<i>Website revisions &amp; email service</i>	\$ 2,000
<i>Officials Program - update Level I,II,II, Controllers</i>	\$ 1,000
<i>Membership Improvement Committee</i>	\$ 1,000
<i>Newletter Publishing</i>	\$ 3,000
<i>Junior Program - revamp</i>	\$ 1,000
<i>COF Conference 2007</i>	\$ 2,000
<i>Coaching Program (Federal Funding)</i>	\$ -
<i>Office Administration Staffing</i>	\$ 4,362

	<u>\$ 26,592</u>
Surplus/Deficit	\$ -