



ORIENTEERING C A N A D A

Financial Report to the Members
2015 AGM
Saturday 22nd August 2015

Orienteering Canada ended the 2014/2015 year with a \$2,683 deficit on total revenue of \$118,905.

Revenue increased \$22,931 over the previous year. This was primarily due to increased event levies from the COCs, NAOCs and related events. Donations for the year were \$14,358 (\$7,755 general and \$6,603 for HPP).

Expenses increased \$11,494 from the previous year. This was largely due to staffing costs.

Orienteering Canada has \$60,465 in term deposits and cash assets of \$21,900. Of this \$13,565 is allocated for the Sass Peepre fund.

Respectfully Submitted

Dave Graupner