



Committee Report to 2018 AGM

Committee Name	Sass Peepre Junior Development Committee
Committee Chair	Kitty Jones
Committee Members	Matt Hryciuk, Eugene Mlynczyk, Kristi Raz, Anne Teutsch
Report Date	July 9, 2018
Submitted By	Kitty Jones

Past Year's Work

1. **Skills Progression = Athlete Development Matrix (ADM)** Phase 1 (Technical Skills for first 5 LTAD stages) was completed March 31, 2016. Jeff Teutsch worked intermittently on Phase 2 (Physical Skills for first 5 LTAD stages) since Dec 2016 as his time permitted. His contract wages were split 50/50 between the SP funds and OC general funds. The concept of an ADM web-based platform was discussed at length: content, format, access, who would "own" it. This needs some future involvement from OC Board. Jeff will do a presentation about the ADM at the OC conference in Whitehorse.
2. **Sass Peepre Camp:** Aug 15-16 at Whitehorse, Yukon. At July 9, there were 14 registrations (ages 8-18) and 17 volunteers. This camp is shorter than usual, and occurs before NAOC/COC.
3. **Sport for Life Canadian Summit:** Dorothy Penner, EIOC's Kids Run Wild program coordinator and coach, attended the Jan 2018 Summit, using OC's annual free entry spot.
4. **SPOTT:** was not offered in spring 2018 (for the 2nd year in a row).

Future Work – Projects and Goals

1. **ADM:** Jeff is being supervised by Tracy. Costs in 2018 are being shared 50/50 between OC and SP Fund. Continue this? OC should become involved in decisions around ownership of whatever content is made available online.
2. **Sass Peepre Camp:** should be offered in conjunction with 2019 COC.
3. **Sport for Life Canadian Summit:** This annual conference provides valuable information and contacts that are relevant to SP committee and coaches across Canada, particularly in the area of LTAD. There should be at least one orienteering representative attending each January. OC has 1 free entry per year.
4. **SPOTT:** SP committee will decide in November 2018 whether or not to offer an online SPOTT program Feb – June 2019.

Successes and Challenges

Successes:

1. **ADM:** Jeff Teutsch has done excellent work on the ADM.
2. **Sass Peepre Camp:** ends Aug 16; hope to report success at AGM
3. A big thank you to all 5 SP committee members, who are all a pleasure to work with!

Challenges:

ADM: SP committee definitely needs to bring OC into discussion of ownership of ADM website. This project is becoming bigger than this committee can handle on its own. The ADM will become a resource as fundamental as the LTAD Guide, impacting many areas including junior development, HPP, coaching, officials and outreach. Costs for this project are high, and will be ongoing, hence the sharing of costs with OC. We do not want the Sass Peepre Fund to be completely used up by the ADM, as we need a slush fund for future camps and other projects such as SPOTT. We appreciate Tracy helping out by supervising Jeff on his contract.

Sport for Life Canadian Summit: Find at least 1 worthy representative to attend this each January, and report back afterwards.

Finances

Sass Peepre Funds are kept in a designated Fund within OC.

SP Camp revenues and expenses all go through OC and is always budgeted to break even.

ADM costs so far have exclusively been wages for contract work, mostly done by Jeff Teutsch. Phase 1 cost \$2,300 up to March 31, 2016). Phase 2 cost \$2,950 (up to March 31, 2017). Costs since March 31, 2017 total \$2754.00

No SP Fund money was spent on Dorothy's trip from Edmonton to Ottawa for the S4L Summit, but could be spent in future if a worthy individual cannot get travel money from their club.